

ROCKY MOUNTAIN DIVISION NATIONAL SKI PATROL SYSTEMS, INC.				PROPOSED BUDGET FOR 2010/2011					
05/26/10	PROPOSED BUDGET FOR 2010/2011		REVENUE LESS	NOTES					
	REVENUE	EXPENSES	EXPENSES						
ALPINE TOBOGGAN PROG	0	2,430	(2,430)	Ken Carson - facilitate training to other areas					
ALUMNI	1,400	100	1,300	(\$1470 09/10 income)					
ASST DIVISION DIRECTOR		1,000	(1,000)						
AVALANCHE ADVISOR	0	3,600	(3,600)	\$1,000 for travel + \$2500 division clinic					
AWARDS		300	(300)						
CERTIFIED PROGRAM	0	1,250	(1,250)	Extended discussion on increasing budget to collaborate with other divisions					
COMMUNICATIONS (Web)		250	(250)	Covers ISP charges for web site & email lists					
COMMUNICATIONS (Paper)		0	0						
CPA REVIEW		400	(400)	(Request from Scott Tucker)					
DIVISION ADMINISTRATOR		50	(50)						
DIVISION MEETING	4,000	17,000	(13,000)						
DIVISION DIRECTOR		1,500	(1,500)						
DONATION	0	0	0						
EASTERN REG DIRECTOR		750	(750)						
ELECTION COORDINATOR		50	(50)						
FIPS DUES		50	(50)						
GRANTS	0	0	0	(Gassman & Swapp working on this)					
HISTORIAN		50	(50)						
INSTRUCTOR DEVELOPMENT		100	(100)						
LEADERSHIP DEV PROG		50	(50)						
LEGAL COST		1,500	(1,500)						
MOUNTAIN TRAVEL & RESCUE	0	1,500	(1,500)	Includes Instructor's Seminar + MTR NIMS courses					
NORDIC PROGRAM	1,000	2,000	(1,000)						
OEC	0	1,500	(1,500)	Cover advisor travel costs for meetings					
RECRUITMENT/RETENTION	0	300	(300)	(Request from Denise Cheney)					
REGISTRATION COORDINATOR		100	(100)						
S WEST REGION DIRECTOR		750	(750)						
SCHOLARSHIP		3,000	(3,000)	(Same as previous years)					
SCHOLARSHIP DIRECTOR		50	(50)						
TELECOMMUNICATIONS (Radio)		100	(100)						
TREASURER		150	(150)	(Request from Scott)					
WESTERN REGION DIRECTOR		750	(750)						
WOMEN'S CLINIC	0	500	(500)						
YOUNG ADULT SEMINAR	2,500	3,500	(1,000)	(Request from Doug Ginley)					
SUB-TOTALS	8,900	44,630	(35,730)						
CAPITAL EXPENDITURES									
TOBOGGAN FOR TRNG & TESTING	0	3,048	(3,048)						
BEACONS (1 Tracker & 1 Barryvox)		0	0						
MTR EQUIP-ROPE,CARBINERS,ETC		0	0						
S&T TOBOGGAN REPAIRS & EQUIP		0	0						
MERCHANDISE SALES	0		0						
PATROLLER DUES									
RMD OPERATIONS	16,500		16,500	(1100 Members @ \$15)					
COURSE FEES	4,400		4,400	(1100 Members @\$4)					
TOTAL DUES	20,900		20,900						
INTEREST INCOME	50		50						
TOTALS	29,850	47,678	(17,828)						